

110 W. Taylor Street San Jose, CA 95110-2131

June 21, 2024

California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Advice Letter No. 610A

San Jose Water Company (U-168-W) (SJWC) hereby submits supplemental advice letter 610A requesting authority to make the following changes in tariff sheets applicable to its service area and which are attached hereto:

Cal. P.U.C	<u>Title of Sheet</u>	Cancelling
Sheet No.		Cal. P.U.C.
		Sheet No.
2305-W	Schedule No.1 General Metered Service	2298-W
2306-W	Schedule No.1B General Metered Service with	2300-W
	Automatic Fire Sprinkler System	
2307-W	Schedule No.1C General Metered Service with	2301-W
	Mountain Service	
2308-W	Schedule No.4 Private Fire Service	2286-W
2309-W	Schedule RW Raw Water Metered Service	2302-W
2310-W	Schedule RCW Recycled Water Metered	2288-W
	Service	
2311-W	Table of Contents	2304-W

These tariffs are submitted pursuant to General Order No. 96-B, Article 12 of the Rules and Procedure established by the California Public Utilities Commission in Decision No. (D.) 22-06-013, dated June 2, 2022.

Purpose

By this filing, SJWC requests authorization to increase authorized ratebase by \$4,783,654 and revenue requirement by \$768,010 or 0.14% through ratebase offset for plant additions related to the Advanced Metering Infrastructure Project.

Supplement

In its review of the advice letter workpaper, Water Division found errors in the capital interest calculation and the quantity rate calculations.

SJWC's mislabeled its November 2022 and November 2023 charges as January 2022 and January 2023 charges. This in turn effected the interest calculation as it is applied at the month the charges were incurred. Changing the month therefore changed the interest calculation. Below are a summary of the changes.

	Original	Supplement
Plant Additions (Capital Spend)	\$4,821,917	\$4,821,917
Plant Additions (Interest)	\$56,621	\$54,635
Depreciation Reserve (Weighted Rate)	(\$92,936)	(\$92,898)
Total Addition to Rate Base	\$4,785,602	\$4,783,654
Earnings for Rate of Return	\$376,148	\$375,995
Increase to Revenue (Net-to-Gross)	\$524,163	\$523,949
Adjustment in Depreciation Expense	\$185,872	\$185,797
Adjustment in Property Tax	\$57,427	\$57,404
Adjustment for Uncollectible	\$274	\$274
Adjustment for Franchise Taxes	\$586	\$586
Increase in Revenue due to Expenses	\$244,160	\$244,060
Total Revenue Increase	\$768,322	\$768,010

Water Division also found that the quantity charges were calculated based on the total revenue requirement rather than 55% of the revenue requirement. Below are the changes from correcting the quantity charge calculation error:

Schedule No. 1, Schedule No. 1B, Schedule No. 1C

	Original	Supplement
Tier 1	\$5.5114	\$5.5064
Tier 2	\$7.3869	\$7.3795
Tier 3	\$10.7770	\$10.7652
Quantity Rate	\$7.3869	\$7.3795

Schedule No. RW

	Original	Supplement
Quantity Rate	\$7.1573	\$7.1499

Schedule RCW - Well

	Original	Supplement
Quantity Rate	\$6.8949	\$6.8875

Supplemental workpapers detailing the monthly project charges, supporting information for capital interest rates, and updated quantity charge calculations were provided to Water Division.

Background

On December 6, 2019, SJWC filed Application 19-12-002 (AMI Application) to request approval of cost recovery for its Advance Metering Infrastructure (AMI) project. On August 5, 2021, SJWC, Water Rate Advocates for Transparency Equity Sustainability (WRATES), and the Public Advocates Office (Cal Advocates) reached an all-party settlement on the AMI Application. The Commission issued D.22-06-013 on June 10, 2022, approving the all-party settlement in the AMI Application.

Per D.22-06-013 Ordering Paragraph 5:

"Beginning 30 days after the annual anniversary date of this decision beginning in 2023 and after each anniversary date through 2026, San Jose Water Company (SJWC) shall file a Tier 2 Advice Letter annually to include the recorded costs of deployment of the Advance Metering Infrastructure into rate base after it is made use and useful. Interest during construction will be accrued on a monthly basis at SJWC's actual cost of debt."

Following the schedule in the ordering paragraph would result in a rate change in early August. Because SJWC's rates change annually on July 1 to recover the wholesale water cost increase from Valley Water, we proposed to have one rate change for the two filings, Valley Water and AMI, to become effective on July 1. Frequent rate changes are confusing to customers and difficult to handle in the billing system. Both the Water Division and Cal Advocates were agreeable to the proposal. This initial filing will cover the period of June 10, 2022, through April 30, 2024. Future annual filings will cover the 12-month period of May 1 through April 30. As of April 30, 2024, SJWC has put in service \$4,821,917 worth of capital investments. with calculated capitalized interest of \$54,635 results in total plant additions of \$4,876,552.

The AMI project is a large project that requires many components to be in place. Below is the description of the AMI project components and the amounts that have been put in service as of April 30, 2024.

AMI Data Collector Network (\$982,054):

The AMI Data Collector Network includes base stations (antennas) that collect meter data remotely from the meter endpoints, and networking equipment (router, firewalls, VPN tunnels) that send meter data to the AMI Headend System.

<u>AMI Meters Endpoint (\$3,749,926)</u>:

Each AMI meter is connected to an endpoint that remotely transmits hourly meter reads to the AMI Data Collector Network. The older meters will be replaced, while the newer meters will be retrofitted with a new register.

AMI Headend System (\$89,938):

The AMI Headend System receives meter reads and alerts remotely through the AMI Data Collector network. The AMI Headend System is responsible for finding all smart meters deployed in the field, collecting the meter data on a defined interval, and processing alarms such as tampering, reverse flow, continuous flow, and high flow

Revenue Requirement

The capital addition is adjusted for depreciation and other standard expenses¹ for rate base offset filings resulting in a rate base increase of \$4,783,654² and revenue increase of \$768,010 or 0.14% as provided in the workpapers.

Effective Date

SJWC requests that the updated tariff sheets be effective July 1, 2024, to coincide with the rate change requested in Advice Letter 609 for the Valley Water wholesale water increases effective the same date to minimize customer confusion. The rates proposed in this filing is additive to those proposed in Advice Letter 609.

Protests and Responses

Anyone may respond to or protest this advice letter. A response does not oppose the filing but presents information that may prove useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding;

¹ Property tax, uncollectible, and franchise tax.

² Capital additions were adjusted for weighted depreciation to arrive at total addition to rate base.

- (5) ,The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission).

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

> Tariff Unit, Water Division, 3rd floor California Public Utilities Commission, 505 Van Ness Avenue San Francisco, CA 94102 water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy of the protest by mail to us, addressed to:

Regulatory Affairs
San Jose Water Company
110 West Taylor Street
San Jose, CA 95110
Fax 408.279.7934
regulatoryaffairs@sjwater.com

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period. Public notice is not required.

In compliance with Paragraph 4.3 of GO 96-B, a copy of this advice letter has been mailed to all

interested and affected parties as detailed in the service list.

SJWC has no Advice Letter pending before the Commission.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

Very truly yours,

/s/ Nanci Tran

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Manager of Regulatory Affairs

San Jose, California

RevisedCal. P.U.C. Sheet No.2305-WRevisedCal. P.U.C. Sheet No.2298-W

Schedule No. 1

Canceling

GENERAL METERED SERVICE

APPLICABILITY

Applicable to general metered water service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu.ft. (Ccf):

Residential Customers with 5/8 x 3/4-inch, 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from	0 to 6 ccfs	\$5.5064	(I)
For Total Monthly Usage from	6+ to 12 ccfs	\$7.3795	(1)
For Total Monthly Usage over	12+ ccfs and above	\$10.7652	(I)

All Other Customers

For all water delivered per 100 cu. ft \$7.3795 (I)

Service Charges

All Custome	rs:	<u>Per Meter Per Mon</u>	<u>ıth</u>
For	5/8 x3/4-inch meter	\$55.51	(I)
For	3/4-inch meter	\$55.51	
For	1-inch meter	\$92.59	
For	1 1/2-inch meter	\$185.18	
For	2-inch meter	\$296.28	
For	3-inch meter	\$555.51	
For	4-inch meter	\$925.84	
For	6-inch meter	\$1,851.72	
For	8-inch meter	\$2,962.74	
For	10-inch meter	\$4,258.93	(I)

The Service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Tobeinsertedbyut	ility)	Issued By	(To be inserted by Cal. P.U.C.)	
AdviceLetterNo.:	610A	JOHN TANG	Date Filed:	
		NAME	Effective Date:	
Decision No.:	D.22-06-013	Vice President, Regulatory Affairs	Resolution No.:	
		TITLE		

Revised

Cal. P.U.C. Sheet No.

2306-W

San Jose, California

Canceling Revised

Cal. P.U.C. Sheet No.

2300-W

Schedule No. 1B

GENERAL METERED SERVICE WITH AUTOMATIC FIRE SPRINKLER SYSTEM

APPLICABILITY

Applicable to all detached single family structures whose autmoatic fire sprinkler system is served through the meter providing residential water service.

TERRITORY

Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu.ft. (Ccf):

Residential Customers with 5/8 x 3/4-inch, 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from	0 to 6 ccfs	\$5.5064	(I)
For Total Monthly Usage from	6+ to 12 ccfs	\$7.3795	(I)
For Total Monthly Usage over	12+ ccfs and above	\$10.7652	(1)

All Other Customers

For all water delivered per 100 cu. ft. \$7.3795 (I)

Service Charges Per Meter Per Month

All Customers: For

For	5/8 x3/4-inch meter	\$55.51
For	3/4-inch meter	\$55.51
For	1-inch meter	\$92.59
For	1 1/2-inch meter	\$185.18
For	2-inch meter	\$296.28
For	3-inch meter	\$555.51

Upsize Charges:

	<u> </u>		
For	1/4-inch meter upsize	\$2.78	
For	1/2-inch meter upsize	 \$5.57	
For	3/4-inch meter upsize	 \$8.36	
For	1-inch meter upsize	 \$11.17	
For	1-1/2-inch meter upsize	 \$16.75	(I)

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Advice Letter No.:	610A	JOHN TANG	Date Filed:
		NAME	Effective Date:
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		TITLE	

CAN COOL WATER COMM ANT (C 100 W)

 Revised
 Cal. P.U.C. Sheet No.
 2307-W

 Canceling
 Revised
 Cal. P.U.C. Sheet No.
 2301-W

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GENERAL METERED SERVICE

MOUNTAIN DISTRICT

APPLICABILITY

San Jose, California

Applicable to general metered water service.

TERRITORY

Portions of Los Gatos and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu.ft. (Ccf):

Overuse Rates beyond 500 galllons per day limit

Residential Customers with 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from	0 to 6 ccfs	\$5.5064	(1)
For Total Monthly Usage from	6+ to 12 ccfs	\$7.3795	(1)
For Total Monthly Usage over	12+ ccfs and above	\$10.7652	(1)

All Other Customers (subject to Special Condition 5)

For all water delivered, per 100 cu. ft. \$7.3795 (I)

Service Charges Per Meter Per Month

For	3/4-inch meter	\$55.51	(1)
For	1-inch meter	\$92.59	
For	1 1/2-inch meter	\$185.18	
For	2-inch meter	\$296.28	
For	3-inch meter	\$555.51	
For	4-inch meter	 \$925.84	
For	6-inch meter	 \$1,851.72	
For	8-inch meter	 \$2,962.74	
For	10-inch meter	 \$4,258.93	(1)

The Service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

- Customers who receive water deliveries for agricultural purpose under this schedule, and who present
 evidence to the utility that such deliveries qualify for the lower pump tax rates levied by the Santa Clara
 Valley Water District for agricultural water, shall receive a credit of \$5.0257 per 100 cubic feet on each water
 bill for the quantities of water used during the period covered by that bill.
- 2. All bills are subject to the reimbursement fee set forth in Schedule No. UF.

(To be inserted b	y utility)	Issued By	(To be inserted by Cal. P.U.C.)
Advice Letter No	.: 610A	JOHN TANG	Date Filed:
		NAME	Effective Date:
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Revised

Cal. P.U.C. Sheet No.

2308-W

San Jose, California

Canceling

Revised

Cal. P.U.C. Sheet No.

2286-W

Schedule No. 4

PRIVATE FIRE SERVICE

APPLICABILITY

Applicable to all water service furnished to privately owned fire protection systems.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES		Ser	vice Connection	
			Per Month	
For each	2-inch service		\$55.85	(1)
For each	3-inch service		\$69.80	
For each	4-inch service		\$97.73	
For each	6-inch service		\$153.56	
For each	8-inch service		\$195.45	
For each	10-inch service		\$251.29	
For each	12-inch service		\$307.16	(I)

SPECIAL CONDITIONS

- 1. The fire protection service connection shall be installed by the utility and the cost paid by the applicant. Such payment shall not be subject to refund.
 - The facilities paid for by the applicant shall be the sole property of the applicant.
- 2. If a distribution main of adequate size to serve a private fire protection system, in addition to all other normal service, does not exist in the street or alley adjacent to the premises to be served, then a service main from the nearest existing main of adquate capacity shall then be installed by the utility and the cost paid by applicant. Such payment shall not be subject to refund.
- 3. Service hereunder is for private fire protection systems to which no connections for other than fire protection purposes are allowed and which are regularly inspected by the underwriters having jurisdiction, are installed according to specifications of the utility, and are maintained to the satisfaction of the utility. The utility may install the standard detector type meter approved by the Board of Fire Underwriters for protection against theft, leakage or waste of water and the cost paid by the applicant. Such payment shall not be subject to refund.

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			(To be inserted by Cal. P.U.C.)
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			Effective Date:
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San Jose, California

Revised Cal. P.U.C. Sheet No. 2309-W Canceling Revised Cal. P.U.C. Sheet No. 2302-W

Schedule No. RW

RAW WATER METERED SERVICE

APPLICABILITY

Applicable to raw water metered service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate:

Per 100 cu. ft. \$7.1499 **(I)**

Service Charges Per Meter Per Month For 5/8 x3/4-inch meter \$55.51 **(I)** For 3/4-inch meter \$55.51 For 1-inch meter \$92.59 1 1/2-inch meter \$185.18 For For 2-inch meter \$296.28 For 3-inch meter \$555.51 For 4-inch meter \$925.84 6-inch meter For \$1,851.72 For 8-inch meter \$2,962.74 10-inch meter For \$4,258.93 (I)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

- 1. The custome is responsible for notice of and compliance with all local, state, and federal rules and regulations that apply from time to time to the use of raw water, as defined in San Jose Water Company's Rule 1.
- 2 The customer must provide and/or contribute all facilities needed to transport the water from its source to the customer's point of service in accordance with the utility's Rule 15.
- 3. The utility will supply at the point of connection only such raw water at such pressure as may be available from time to time from the Santa Clara Valley Water District. The customer shall indemnify the utility and save it harmless from any and all claims arising ou tof service under this schedule, and shall further agree to make no claims against the utility for any loss, damage or injury resulting from serivce under this schedule.

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(To be inserted by	utility)	Issued By	(To be inserted by Cal. P.U.C.)	
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Cal. P.U.C. Sheet No.

2310-W

San Jose, California Canceling Revised Cal. P.U.C. Sheet No. 2288-W

Schedule No. RCW

RECYCLED WATER METERED SERVICE

APPLICABILITY

Applicable to all recycled water metered service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate:

Currently effective quantity rate as reflected in "Schedule No. 1, General Metered Service" less the treated water surcharge currently added to potable deliveries from the Santa Clara Valley Water District and less any applicable discount from the South Bay Water Recycling Program.

Service Charges:

Currently effective monthly service charge for the applicable meter size as reflected in "Schedule No. 1, General Metered Service".

SPECIAL CONDITIONS

1. For the purpose of this tariff a well user is defined as a customer of the Santa Claray Valley Water District who procures his/her non-potable supply from an on-site well as of the first effective date of this tariff. This service charge for well users will be in accordance with the following schedule:

Meter Size	Per Meter Per Month		
2-inch meter	\$45.49	(I)	
3-inch meter	\$60.67	1	
4-inch meter	\$68.24		
6-inch meter	\$113.79		
8-inch meter	\$136.51		
10-inch meter	\$212.36	(1)	

The monthly service charge will be changed in an amount equal to changes in the monthly service charge for similarly sized meters under "Schedule No. 1, General Metered Service". In addition to the service charge, such customers will be charged for the quantity of recycled water used at that site in the same amount billed to San Jose Water Company by the South Bay Water Recycling Program.

(To be inserted by utility)		Issued By	(To be inserted by Cal. P.U.C.)	
Advice Letter No.:	610A	JOHN TANG	Date Filed:	
		NAME	Effective Date:	
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	•	TITLE		

SAN JOSE WATER COMPANY (U-168-W) RECYCLED WATER METERED SERVICE RECYCLED WATER RATES - MONTHLY

Effective July, 2024

I. PIPED SUPPLY

Potable customer of SJWC converting to recycled water

A. Standby Charge Based on Meter Size

	Meter Size	<u>Charge</u>
For	3/4-inch meter	\$55.51
For	1-inch meter	\$92.59
For	1 1/2-inch meter	\$185.18
For	2-inch meter	\$296.28
For	3-inch meter	\$555.51
For	4-inch meter	\$925.84
For	6-inch meter	\$1,851.72
For	8-inch meter	\$2,962.74
For	10-inch meter	\$4,258.93

B. Quantity Rate

Irrigation	\$6.88750	per 100 cu. ft.
Industrial	\$6.88750	per 100 cu. ft.
Agricultural	\$6.88750	per 100 cu. ft.

Notes:

 Discounts given by South Bay Water Recycling passed through to customers 0.08% PUC fee and 5% utility user's tax will be applied to the bill.

RECYCLED WATER METERED SERVICE

RECYCLED WATER RATES - MONTHLY

Effective July, 2024

II. WELL SUPPLY

A well user is defined as a customer of the Santa Clara Valley Water District who procures his/her non-potable supply from an on-site well. The service charge for well user will be in accordance with the following schedule:

A. Stanby Charge Based on Meter Size

	Meter Size		<u>Charge</u>
For	2-inch meter		\$45.49
For	3-inch meter	·	\$60.67
For	4-inch meter		\$68.24
For	6-inch meter		\$113.79
For	8-inch meter		\$136.51
For	10-inch meter		\$212.36

B. Quantity Rate

Irrigation	\$4.87600	per 100 cu. ft.
Industrial	\$4.87600	per 100 cu. ft.
Agricultural	\$4.87600	per 100 cu. ft.

Notes:

1) Discounts given by South Bay Water Recycling passed through to customers 0.08% PUC fee and 5% utility user's tax will be applied to the bill.

Revised	
Canceling	

Cal. P.U.C. Sheet No. <u>2311-W</u> Cal. P.U.C. Sheet No. <u>2304-W</u>

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(Continued)				
(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.	.)	
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	0404		Date Filed:
Advice No. 610A		JOHN TANG	
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	D.22-06-013	Vice President, Regulatory Affairs	Resolution No.:

ADVICE LETTER 610 SERVICE LIST

Big Redwood Park Water

Brush & Old Well Mutual Water Company

Cal Water

City of Campbell

City of Cupertino City Attorney

City of Cupertino Director of Public Works

City of Milpitas
City of Milpitas

City of Monte Sereno City of Monte Sereno

City of Santa Clara
City of San Jose
City of Saratoga

County of Santa Clara

DB Davis

Dept. of Water Resources, Safe Drinking Water Office

Valley Water

Gillette Mutual Water Company Gillette Mutual Water Company Gillette Mutual Water Company

Great Oaks Water Great Oaks Water

Cal Water
James Hunter
City of Cupertino
Public Advocates Office
Public Advocates Office

Mountain Springs Mutual Water Co. Mt. Summit Mutual Water Company Oakmount Mutual Water Company

Patrick Kearns MD

Raineri Mutual Water Company Ridge Mutual Water Company

Rishi Kumar

San Jose Mercury News

Valley Water Valley Water

Saratoga Heights Mutual Water Company

SouthWest Water Company

Stagecoach Mutual Water Company

Summit West Summit West

Town of Los Gatos Dir. of Public Works

WRATES

Villa Del Monte

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