

## San Jose Water

	Unit	2015	2016	2017
Freshwater use	MG	33,712.324	33,064.896	35,546.916
Net sales	mUSD	264.744	313.343	365.105
Freshwater use per net sales	MG/mUSD	127.339	105.523	97.361

	Unit	2015	2016	2017
Freshwater use	m <sup>3</sup>	127,615,029.075	125,164,247.484	134,559,715.280
Net sales	mUSD	264.744	313.343	365.105
Freshwater use per net sales	m <sup>3</sup> /mUSD	482,031.808	399,448.041	368,550.733

## SJWTX

	Unit	2015	2016	2017
Freshwater use	MG	1325.317	1367.454	1388.00
Net sales	mUSD	13.875369	14.906465	16.672647
Freshwater use per net sales	MG/mUSD	95.516	91.736	83.250

	Unit	2015	2016	2017
Freshwater use	m3	5016870.61	5176376.51	5254151.58
Net sales	mUSD	13.875	14.906	16.673
Freshwater use per net sales	m3/mUSD	361566.64	347257.15	315136.02

## Connecticut Water

	<u>Unit</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Freshwater Use Per Net Sales	MG	8,569	8,597	8,942
Net sales (Operating Revenue)	mUSD \$	78.80	\$ 80.75	\$ 86.92
Freshwater Use Per Net Sales	MG/mUSD	108.74	106.46	102.88
Freshwater Use Per Net Sales	m3/mUSD	411,639.54	403,011.60	389,428.83

## Maine Water

	<u>Unit</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Freshwater Use	MG	3,620	3,437	3,375
Net Sales (Operating Rev)	mUSD \$	17.24	\$ 17.92	\$ 18.34
Freshwater Use Per Net Sales	MG/mUSD	209.98	191.80	184.02
Freshwater Use Per Net Sales	m3/mUSD	794,848.69	726,030.19	696,606.62

<b>2018</b>	<b>2019</b>
36,649.405	36,333.62
370.934	398.826
98.803	91.101

2018	2019
138,733,090.150	137,537,725.241
370.934	398.826
374,010.175	344,856.467

<b>2018</b>	<b>2019</b>
1524.00	1946.00
18.367125	20.684039
82.974	94.082

5768967.58	7366411.36
18.367	20.684
314092.03	356139.89

<b><u>2018</u></b>	<b><u>2019</u></b>
8,874	8,781
\$ 94.46	\$ 94.01
93.94	93.40
355,618.74	353,576.24

<b><u>2018</u></b>	<b><u>2019</u></b>
3,458	3,360
\$ 20.15	\$ 19.61
171.61	171.34
649,625.54	648,596.85